1335 West "I" Street PO Box 1231 Los Banos, CA 93635

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BOARD OF DIRECTORS



www.ccidwater.org

(209) 826-1421 Fax (209) 826-3184 Email: ccid@ccidwater.org

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KIRK JENSEN

To: All CCID Landowners and Consumers

From: Board of Directors

Subject: Preliminary 2012 Water Supply Information

Date: January 30, 2012

Due to extremely dry weather conditions in December and January, our preliminary water supply allocation is tracking at a 75% or "Critical Year" supply.

The water allocation for CCID and the Exchange Contractors is based on the projected inflow into Shasta Reservoir for the water year, which begins on October 1 and ends on September 30. If the projected inflow is less than 3.2 million acre-feet for the water year, then our allocation is reduced to about 75%. A projected inflow of greater than 3.2 million acre-feet this year would result in a 100% supply.

Shasta inflow since October 1 has been less than 50% of average, and if conditions stay critially dry, the projections indicate that the total Shasta inflow for the full water year will be a little less than 2.8 million acre-feet. This would result in a 75% allocation for CCID and the Exchange Contractors for 2012.

Even though it is still fairly early in the water year, we wanted to get this information out to our consumers as early as possible, so that we can all make preparations for a Critical Year water supply should dry conditions persist.

The Bureau of Reclamation will make its first official forecast for Shasta inflow and water allocations on or about February 15, 2012. In preparation for a possible Critical Year declaration:

- 1. The District is strongly encouraging our consumers to minimize their spring water use to make more water available during the summer months.
- 2. It is very important that all deep well resources available to our consumers be operable to help with reduced allocations.
- 3. Remember that if our allocation is on a Critical Year schedule, there will be no water available from the District for Class II lands.

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We will keep you informed as the situation develops, and notify consumers of CCID's 2012 water rates and allocations after the Bureau's February 15 allocation announcement. In the meantime, water used during February will be charged at our Tier 1 rates of \$7.00 per a.f. for in-District land, and \$31.00 per a.f. for Class 2 land.

If you have any questions, please call the CCID office at (209) 826-1421.